Notice of Public Hearing
Proposed Budget for Fiscal Year 2023 - 2024 (FY2024)
City of New Plymouth

A public hearing, pursuant to Idaho Code 50-1002 will be held for consideration of the proposed budget for the fiscal year from October 1, 2023 to September 30, 2024. The hearing will be held at New Plymouth City Hall, 215 N. Plymouth Avenue, New Plymouth, Idaho at 6:00 pm on the 7th day of August 2023. All interested persons are invited to appear and show cause, if any, why such budget should or should not be adopted. Copies of the proposed City Budget in detail are available at City Hall during regular office hours (7:00 am to 5:00 pm Monday - Thursday and 8:00 am to 12 pm on Friday). The proposed FY 2023 budget is shown below as FY 2024 Proposed Expenditures and Revenues.

	FY 2022 Actual	FY 2023 Budgeted	FY 2024 Proposed
EXPENDITURES			
Administration	$923,626	$516,275	$535,668
Street Department	342,074	1,625,000	1,854,572
Library	39,578	179,735	693,504
Parks Department	47,782	69,443	88,510
Irrigation	8,243	25,786	24,795
Sewer Operations	367,289	2,168,500	2,445,000
Water Operations	533,832	829,500	1,540,000
Sanitation	97,260	103 ,500	107,000
GRAND TOTAL EXPENDITURES	$2,359,685	$5,517,739	$7,289,049
REVENUE			
Property Tax Levy			
General Fund	$272,712	$283,250	$292,311
Street Fund	192,632	195,134	195,404
Library Fund	16,854	17,453	17,475
Park Fund	30,498	30,143	30,143
TOTAL PROPERTY TAX LEVY	$512,696	$525,980	$535,333
Revenue from other Services			
General Fund	$179,205	$233,025	$243,357
Street Fund	186,349	1,429,866	1,659,168
Library Fund	39,697	162,282	676,029
Park Fund	40,221	39,300	58,367
Irrigation Fund	17,536	25,786	24,795
Sewer Operations	306,564	2,168,500	2,445,000
Water Operations	462,203	829,500	1,540,000
Sanitation Fund	112,492	103,500	107,000
TOTAL OTHER SOURCES	$1,344,267	$4,991,759	$6,753,716
GRAND TOTAL REVENUES	$1,856,963	$5,517,739	$7,289,049

The proposed expenditures and estimated revenues for fiscal year 2023 - 2024 have been tentatively approved by the City Council. Publication dates for the notice of the public hearing are July 21st and July 28th, 2023 in the Idaho Press Tribune.

Danielle Painter
City Clerk/Treasurer